

**ESTADO DE
RESULTADOS**

| Grupo - Subgrupo | 2023 | 2022 | Variación (+/-) |
|---------------------------------------|----------------------|----------------------|------------------------|
| TRANSFERENCIAS Y SUBVENCIONES | 0.00 | 14,863,600.00 | 14,863,600.00 |
| OTRAS TRANSFERENCIAS | 0.00 | 14,863,600.00 | 14,863,600.00 |
| OPERACIONES INTERINSTITUCIONALES | 43,445,925.00 | 48,149,285.00 | 4,703,360.00 |
| FONDOS RECIBIDOS | 43,445,925.00 | 48,149,285.00 | 4,703,360.00 |
| OTROS INGRESOS | 178,503.87 | 151,093.09 | -27,410.78 |
| FINANCIEROS | 152,503.87 | 151,093.09 | -1,410.78 |
| INGRESOS DIVERSOS | 26,000.00 | 0.00 | -26,000.00 |
| TOTAL INGRESOS | 43,624,428.87 | 63,163,978.09 | |
| DE ADMINISTRACIÓN Y OPERACIÓN | 4,001,000.00 | 4,002,000.00 | 1,000.00 |
| GENERALES | 4,001,000.00 | 4,002,000.00 | 1,000.00 |
| DETERIORO, DEPRECIACIONES, | 11,820,712.00 | 11,645,647.00 | -175,065.00 |
| DEPRECIACIÓN DE PROPIEDADES, PLANTA Y | 11,820,712.00 | 11,645,647.00 | -175,065.00 |
| TOTAL GASTOS | 15,821,712.00 | 15,647,647.00 | |
| COSTO DE VENTAS DE SERVICIOS | 21,054,670.00 | 32,723,376.00 | 11,668,706.00 |
| SERVICIOS EDUCATIVOS | 21,054,670.00 | 32,723,376.00 | 11,668,706.00 |
| TOTAL COSTOS | 21,054,670.00 | 32,723,376.00 | |
| RESULTADO DEL EJERCICIO | 6,748,046.87 | 14,792,955.09 | 8,044,908.22 |

SILVIA MARTINEZ VARGAS

RECTOR (A)

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CONTADOR