

INSTITUCION EDUCATIVA LAZARO DE GARDEA

Nit: 901132688-1

Fecha: 06/19/2023

PERIODO: a Mayo de 2023

**ESTADO DE
RESULTADOS**

| Grupo - Subgrupo | 2023 | 2022 | Variación (+/-) |
|---------------------------------------|----------------------|----------------------|---------------------|
| TRANSFERENCIAS Y SUBVENCIONES | 0.00 | 6,250,000.00 | 6,250,000.00 |
| OTRAS TRANSFERENCIAS | 0.00 | 6,250,000.00 | 6,250,000.00 |
| OPERACIONES INTERINSTITUCIONALES | 43,445,925.00 | 48,149,285.00 | 4,703,360.00 |
| FONDOS RECIBIDOS | 43,445,925.00 | 48,149,285.00 | 4,703,360.00 |
| OTROS INGRESOS | 155,556.78 | 117,307.31 | -38,249.47 |
| FINANCIEROS | 129,556.78 | 117,307.31 | -12,249.47 |
| INGRESOS DIVERSOS | 26,000.00 | 0.00 | -26,000.00 |
| TOTAL INGRESOS | 43,601,481.78 | 54,516,592.31 | |
| DE ADMINISTRACIÓN Y OPERACIÓN | 3,334,000.00 | 3,335,000.00 | 1,000.00 |
| GENERALES | 3,334,000.00 | 3,335,000.00 | 1,000.00 |
| DETERIORO, DEPRECIACIONES, | 9,791,510.00 | 9,687,345.00 | -104,165.00 |
| DEPRECIACIÓN DE PROPIEDADES, PLANTA Y | 9,791,510.00 | 9,687,345.00 | -104,165.00 |
| TOTAL GASTOS | 13,125,510.00 | 13,022,345.00 | |
| COSTO DE VENTAS DE SERVICIOS | 19,287,400.00 | 26,683,376.00 | 7,395,976.00 |
| SERVICIOS EDUCATIVOS | 19,287,400.00 | 26,683,376.00 | 7,395,976.00 |
| TOTAL COSTOS | 19,287,400.00 | 26,683,376.00 | |
| RESULTADO DEL EJERCICIO | 11,188,571.78 | 14,810,871.31 | 3,622,299.53 |

SILVIA MARTINEZ VARGAS**RECTOR (A)****20952347****CONTADOR**