

## ESTADO DE RESULTADOS

| Grupo - Subgrupo                      | 2022                 | 2021                 | Variación (+/-)      |
|---------------------------------------|----------------------|----------------------|----------------------|
| TRANSFERENCIAS Y SUBVENCIONES         | 14,863,600.00        | 0.00                 | -14,863,600.00       |
| OTRAS TRANSFERENCIAS                  | 14,863,600.00        | 0.00                 | -14,863,600.00       |
| OPERACIONES INTERINSTITUCIONALES      | 48,149,285.00        | 59,600,316.00        | 11,451,031.00        |
| FONDOS RECIBIDOS                      | 48,149,285.00        | 59,600,316.00        | 11,451,031.00        |
| OTROS INGRESOS                        | 151,093.09           | 64,729.39            | -86,363.70           |
| FINANCIEROS                           | 151,093.09           | 64,729.39            | -86,363.70           |
| <b>TOTAL INGRESOS</b>                 | <b>63,163,978.09</b> | <b>59,665,045.39</b> |                      |
| DE ADMINISTRACIÓN Y OPERACIÓN         | 4,002,000.00         | 3,900,000.00         | -102,000.00          |
| GENERALES                             | 4,002,000.00         | 3,900,000.00         | -102,000.00          |
| DETERIORO, DEPRECIACIONES,            | 11,645,647.00        | 3,942,014.00         | -7,703,633.00        |
| DEPRECIACIÓN DE PROPIEDADES, PLANTA Y | 11,645,647.00        | 3,942,014.00         | -7,703,633.00        |
| <b>TOTAL GASTOS</b>                   | <b>15,647,647.00</b> | <b>7,842,014.00</b>  |                      |
| COSTO DE VENTAS DE SERVICIOS          | 32,723,376.00        | 26,502,149.00        | -6,221,227.00        |
| SERVICIOS EDUCATIVOS                  | 32,723,376.00        | 26,502,149.00        | -6,221,227.00        |
| <b>TOTAL COSTOS</b>                   | <b>32,723,376.00</b> | <b>26,502,149.00</b> |                      |
| <b>RESULTADO DEL EJERCICIO</b>        | <b>14,792,955.09</b> | <b>25,320,882.39</b> | <b>10,527,927.30</b> |

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CONTADOR